



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

March 22, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : *C Montoya*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Sawmill Chapter House and Ft. Defiance Chapter House - ARPA Funds Allocated to Delegate Nez Region

I. Information on Contract (per Original Award):

| | | |
|--|---|---------------------------|
| Sawmill Chapter House & Ft. Defiance Chapter House | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| Title of Contract | Funding Agency | CFDA No. - Federal |
| CD-68-22 | 2022 | 03/11/2021 to 12/31/2026 |
| Grant No. | Amount | Term - Begin and End Date |
| | \$ 1,280,047.00 | |

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211576 - K211577

Contract Mod No. _____

Amt of Award _____ to _____

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 14, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 1, 2023. CGS received complete packet until 3/14/23 to set up budget and issue this Transmittal.

[Signature] Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023




DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : February 1, 2023

SUBJECT : CD-68-22 – Allocation of \$2,280,047 in Navajo Nation Fiscal Recovery Funds per Delegate Dr. Andy Nez’s Delegate Region. NNFRFO is requesting new business units in the amount of \$1,280,047.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$1,280,047 per CD-68-22, Exhibit A. The \$1,000,000 was previously requested by NNFRFO in a prior memo. The current NNFRFO request is listed in the table below:

| No. | Description | Category | \$ |
|---------------|---|----------|-----------------------|
| 1 | Sawmill Chp - Sandstone Housing Corporation | 2.15 | \$750,311.00 |
| 2 | Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day At A Time Club, Inc. | 1.13 | \$529,736.00 |
| TOTAL: | | | \$1,280,047.00 |

K211576
K211577

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Director, Contract Acctg/OOC

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-68-22, *An Action Relating to the Naabik 'iyáti' Committee and Navajo Nation Council: Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Wilson C. Stewart, Jr's Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake Sawmill)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-68-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-68-22 into law.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,


Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION
 (CHAPTERS: CRYSTAL, FORT DEFIANCE, REDLAKE, SAWMILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Wilson C. Stewart, Jr.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Wilson C. Stewart, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Wilson C. Stewart, Jr.'s Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Wilson C. Stewart, Jr.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. WILSON C. STEWART, JR.'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Wilson C. Stewart, Jr.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12.30.2022

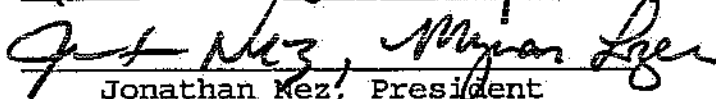
DATE

Motion: Honorable Jamie Henio
Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 6th day of January, 2023.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT

A

COUNCIL DELEGATE: Delegate Wilson Stewart, Jr.

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|-----------------|---|-----------------------------------|--------------|---------------|------------------------|
| Division of Community Development | NONE IDENTIFIED | Sawmill Chapter Renovation Phase III | Division of Community Development | 2.22 | HK0257 | \$ 500,000.00 |
| Division of Community Development | NONE IDENTIFIED | Sawmill Chapter Bathroom Additions | Division of Community Development | 1.14 | HK0260 | \$ 500,000.00 |
| Division of Community Development | NONE IDENTIFIED | Sawmill Chapter Sandstone Housing Corporation | Division of Community Development | 2.15 | HKD0001 | \$ 750,311.00 |
| Division of Community Development | *Chinle Chapter | Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc. | NN Department of Health | 1.13 | HK0203 | \$ 529,736.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 6,522,293.00 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per C-JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Chinle/Ft. Defiance
Alcohol and Substance
Abuse Recovery

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0203

Date & Time Received: 9/01/2022 17:12

Date & Time of Response: 09/13/2022 12:45 MDT

Entity Requesting FRF: Day At A Time Club Inc.

Title of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

Administrative Oversight: NN Department of Health

Amount of Funding Requested: \$779,736

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.13: Behavioral Health: Substance Use Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: *K.A. Lowell*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR EXTERNAL ENTITIES

Part 1. Identification of parties.

External Entity

requesting FRF: Day At A Time Club Inc. (DAATC)

Date prepared: 10/15/2021 External

Entity's: P.O. Box 1049

phone/email: 928-729-5931

mailing address: Ft. Defiance, AZ. 86504 website (if any): davatatimeclub1@gmail.com

This Form prepared by: Larry Foster phone/email: 928-380-8390 lmfosterdine@gmail.com Acting Program Manager

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

External Entity's

CEO (or equivalent): Larry Foster phone & email: 928-380-8390 lmfosterdine@gmail.com

Board President: Alroy Billiman phone & email: 505-686-7393 Ndndineh79@yahoo.com

Board Treasurer or Financial Officer: Dortherrie Edison phone & email: 505-366-3432 soedison@hotmail.com

Funding Recipient will be working with: Dr. Jill Jim, NN Dept. of Health and Tom Platero, NN Division of General Services on the Project

Indicate name of Director of assisting Division and Division; if none, indicate "NN President and OPVP"

and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): DCM Construction, a Navajo Owned business
will be contracted to perform the Construction Renovation of the facility- document attached

Amount of FRF requested: \$779,736.00 FRF funding period: January 01, 2022 to December 31, 2023
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

DAATC will be able to employ six (6) Navajo individuals to provide Alcohol and Substance Abuse Prevention and Educational Services to the Navajo People through mentoring, conducting educational AA Sessions and awareness to 50,000+ Navajo People per year. DAATC will renovate a building (double wide) in Chinle, AZ and Upgrade its building in Ft. Defiance to serve a radius of 150 miles of Chinle/Ft. Defiance. Additional Outreach Services will be expanded from Chinle and Ft. Defiance to its local Chapters/locations in the area.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

DAATC thru Chinle and Ft. Defiance Recovery Centers will develop a program to collaborate with the Navajo Department of Health,

Social Services, Judicial Branch and a Navajo Treatment Center in Chinle, AZ. DAATC will collaborate with the Division of Health, IHS and the Hospitals to provide pre-treatment and post-treatment centers, services to address Alcohol and Substance Abuse prevention. Plan, develop and operate transitional living for clients completing their treatment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The Ft. Defiance Recovery Center will be able to develop and continue Alcohol and Drug Prevention Services on January 01, 2022 and Chinle Recovery Services can be deployed in July, 2022 to provide similar services. The building Renovation in Chinle will be completed in June 2022 to start the service delivery for area residents.

- Page 1 of 2 -

APPENDIX A

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Larry Foster, Program Manager and the Board of Director member of Day at a Time Club, Inc. (DAATC) will be responsible with our oversight Divisional Programs

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DAATC is planning to seek continued funding from Division of Health, Behavioral Health, Indian Health Services and other funding Sources/Foundations to continue the program operations and maintenance costs. Renewable Energy (Solar/Wind) is to be installed to offset the major utility costs. Eventually, the Recovery Centers will be trained to have Volunteers to operate the Recovery Centers on a voluntary basis.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1: Public Health 1.4 and 1.5, DAATC currently conducts education and awareness in areas of COVID Prevention Education and equipment, etc. // 1.9 Six Staff will assist with Grant Funding to assist in Public Health Education Safety and Awareness. // 1.10 DAATC will assist individuals who seek Mental Health Services who desire to stop alcohol and substance abuse // 1.11 Substance Use Services/Prevention through education and awareness will be provided by DAATC through the 2 Recovery Centers. DAATC also will provide grief processing for individuals/families affected by COVID-19. // 1.12 DAATC also utilizes Traditional Healing Practices through Sweat Lodge, Talking Circle and other ceremonies to assist individuals with Recovery // 2.10 DAATC is a Non-Profit Entity that collaborates with other non-profit entities to address recovery // 3.4 DAATC also will use Dine Language and Tradition Educational

Practices-Education to assist individuals with Alcohol and Substance Abuse Prevention. //3.13 DAATC through Recovery Centers will assist families suffering from Alcohol and Substance especially with Children and family dynamics with income disadvantaged homes, etc. // 3.16 Recovery Centers will assist victims of Domestic Violence through community education settings, Alcoholics Anonymous and Drug Abuse Awareness and intervention, including educational awareness and childhood settings.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Detailed ARPA Grant Proposal, DAATC Incorporation Documents, DAATC By-Laws/Procedures, Graphs in Grant Proposal that outlines Statistics and Supporting Chapter Resolutions. DAATC Board Resolution Apache County Minutes on Contribution of Building for use for Chinle Recovery Center(Renovation). DAATC Financial Audits are also available upon request.

Board Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: [Signature] 10/14/21 Approved by: [Signature] 10/14/21 Board President
signature of Board Chairperson or President (or Vice-President) signature of Preparer/CONTACT PERSON

Approved to submit Approved by: [Signature] 4/19/2002 for Review: _____
signature of External Entity's CEO (or equivalent) signature of Director of assisting Division

-OR- Approved to submit: For Review: _____ signature of NN President

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

| PART I. Business Unit No. <u>New</u> | | PART II. Project Information | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|-------------------------------------|----------|----------|----------|----------|--|----------|---------------|----|----|----|----|----|----|----|----|----|---------------|--|--|--|--|--------|--------|--------|--------|--------|---------|
| Project Title: <u>Day at a Time Club, Inc. - Fort Defiance</u> | | Project Type: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Descriptor: <u>Renovate Fort Defiance Center and Provide Alcohol & Drug Abuse Prevention Services</u> | | Planned Start Date: <u>10/01/22</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Planned End Date: <u>09/30/25</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | | Project Manager: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | FY 2023 | | | FY 2024 | | | Expected Completion Date if project exceeds 8 FY Qtrs. | | | | | | | | | | | | | | | | | | | | | | |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 9/30/2025 | | | | | | | | | | | | | | | | | | | | |
| 1. Renovate Fort Defiance Center | | | | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | |
| 2. Train Fort Defiance/Chirle Recovery Center Staff | X | | X | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | |
| 3. Provide Education/Training on Recovery Programs | | X | X | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | |
| 4. Provide Pre-Treatment & Post-Treatment Services | | | | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | |
| 4. Personnel will work collaboratively with in-patient Recovery Providers & Clients | | | | X | X | X | X | X | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>PROJECT TOTAL</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>88,290</td> <td>88,289</td> <td>88,289</td> <td>88,289</td> <td>88,259</td> <td>529,736</td> </tr> </table> | | | | | | | | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | PROJECT TOTAL | | | | | 88,290 | 88,289 | 88,289 | 88,289 | 88,259 | 529,736 |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | PROJECT TOTAL | | | | | | | | | | | | | | | | | | | | |
| | | | | 88,290 | 88,289 | 88,289 | 88,289 | 88,259 | 529,736 | | | | | | | | | | | | | | | | | | | | |

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I Business Unit No.: New **Program Title:** ChinicofL Defiance Recovery Centers **Division/Branch:** Health/General Services

Prepared By: Larry Foster **Phone No.:** 928-729-5931 **Email Address:** dayataimeclub1@gmail.com

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | (C) Difference or Total |
|----------------------------|-------------------|------------|------------|--------------------------|-----------------------------------|---------------------|-------------------------|
| | | | | Fund Type Code | (A) NINC Approved Original Budget | (B) Proposed Budget | |
| NN Fiscal Recovery Funds | | | | | | 429,936 | 429,936 |
| ARPA Recovery Funds | 2022 | 463,860.00 | 87% | | | 40,000 | 40,000 |
| ARPA Recovery Funds | 2023 | 315,068.00 | 83% | | | 22,000 | 22,000 |
| DAATC | 2022 | 63,788.00 | 13% | | | 7,800 | 7,800 |
| DAATC | 2023 | 63,788.00 | 17% | | | 0 | 0 |
| | | | | | | 29,000 | 29,000 |
| | | | | | | 8,000 | 8,000 |
| | | | | | | 72,000 | 72,000 |
| | | | | | | 23,000 | 23,000 |
| | | | | | | 0 | 0 |
| | | | | | | 148,000 | 148,000 |
| | | | | | | 0 | 0 |
| | | | | | | 779,736.00 | 779,736 |
| TOTAL: | | | | \$0.00 | | | |

PART IV. POSITIONS AND VEHICLES

| (D) | (E) |
|--------------------------------|-----|
| Total # of Positions Budgeted: | 6 |
| Total # of Vehicles Budgeted: | 0 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Larry Foster **Program Manager's Printed Name**
10/14/21 **Program Manager's Signature and Date**

APPROVED BY: Dr. Jim, Tom Platano **Division Director / Branch Chief's Printed Name**
1-7-21 8/19/2022 **Division Director / Branch Chief's Signature and Date**

James Adakai 3-3-23
 James Adakai, Deputy Director
 Division of Community Development

Calvin Castillo 3/2/2023
 Calvin Castillo, Division Director
 Division of Community Development

| | | | | | |
|--|--|---|------------------------------|---|---------------------|
| PART I. Business Unit No.: <u>New</u> | | Program Title: <u>Fort Defiance Recovery Center</u> | | Division/Branch: <u>Dept. of Health</u> | |
| Prepared By: <u>Larry Foster</u> | | Phone No.: <u>928-729-5931</u> | | Email Address: <u>dayatimeclub1@gmail.com</u> | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year /Term | Amount | % of Total | |
| ARPA Recovery Funds | | 10/1/22-9/30/25 | 529,736 | 100% | |
| PART III. BUDGET SUMMARY | | Fund Type Code | NNC Approved Original Budget | Proposed Budget | Difference or Total |
| 2001 Personnel Expenses | | | | | |
| 3000 Travel Expenses | | | | | |
| 3500 Meeting Expenses | | | | | |
| 4000 Supplies | | | | | |
| 5000 Lease and Rental | | | | | |
| 5500 Communications and Utilities | | | | | |
| 6000 Repairs and Maintenance | | | | | |
| 6500 Contractual Services | | | | | |
| 7000 Special Transactions | | | | | |
| 8000 Public Assistance | | 6 | 529,736 | | 529,736 |
| 9000 Capital Outlay | | | | | |
| 9500 Matching Funds | | | | | |
| 9500 Indirect Cost | | | | | |
| TOTAL | | | \$0.00 | 529,736 | 529,736 |
| PART IV. POSITIONS AND VEHICLES | | | | | |
| Total # of Positions Budgeted: | | | | | |
| Total # of Vehicles Budgeted: | | | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: <u>Larry Foster</u> | | APPROVED BY: <u>Alroy Biliiman</u> | | | |
| Program Manager's Printed Name | | Day at a Time Club, Inc Board President's Printed Name | | | |
| <u>Larry Foster</u> | | <u>Alroy Biliiman</u> | | | |
| Program Manager's Signature and Date | | Day at a Time Club, Inc. Board President's Signature and Date | | | |
| <u>[Signature]</u> 02/16/23 | | <u>[Signature]</u> 02/16/23 | | | |

James Adakai, Deputy Director
 Division of Community Development

Calvin Castillo, Division Director
 Division of Community Development

3-3-23

3/2/2023

| | | | | | | | | | | | | | |
|---|-----|--|--------|---------|--------|---------|--------|---------|--------|--------------------------------------|--------|------|--------|
| PART I. PROGRAM INFORMATION: | | Fort Defiance Recovery Center Day At A Time Club, Inc. | | | | | | | | | | | |
| Business Unit No.: | New | Program Name/Title: | | | | | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | | | | | |
| CJN-29-22 Section Three (E) Legislative Council Districts Legislation 0263-22 and 0268-22 | | | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | | | |
| 1. Goal Statement: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | |
| Construct/Renovation of Chinle/Fort Defiance Recovery Centers | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Program Performance Measure/Objective: | | 1 | | 1 | | 1 | | 0 | | | | | |
| Facilities will provide access for Recovery Services | | | | | | | | | | | | | |
| 2. Goal Statement: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | |
| Train Chinle & Fort Defiance recovery Center Staff | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Program Performance Measure/Objective: | | 1 | | 1 | | 1 | | 1 | | | | | |
| Provide services at facilities and Chapter locations | | | | | | | | | | | | | |
| 3. Goal Statement: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | |
| Provide Education and Training on Recovery Programs | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Program Performance Measure/Objective: | | 1 | | 1 | | 1 | | 1 | | | | | |
| Personnel will be able to expand Recovery Services | | | | | | | | | | | | | |
| 4. Goal Statement: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | |
| Provide Pre-Treatment/Post Treatment Services | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| Program Performance Measure/Objective: | | 1 | | 1 | | 1 | | 1 | | | | | |
| Personnel will work collaboratively with Inpatient Recovery, Providers and Clients | | | | | | | | | | | | | |
| 5. Goal Statement: | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | |
| Program Performance Measure/Objective: | | 1 | | 1 | | 1 | | 1 | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | | | | | |
| Program Manager's Signature and Date | | | | | | | | | | Board President's Signature and Date | | | |
| Larry Foster 02/16/23 | | | | | | | | | | Alroy Billman 02/16/23 | | | |
| James Adakai, Deputy Director | | | | | | | | | | Calvin Castillo, Division Director | | | |

3-3-23 1-11/3/16/03 3/2/2023

| PART I. PROGRAM INFORMATION: | | Business Unit No.: | New | |
|------------------------------|--|--|------------------------------------|---------|
| Program Name/Title: | | Day At A Time Club, Inc. - Fort Defiance Recovery Center | | |
| PART II. DETAILED BUDGET: | | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) | |
| 8000 | Assistance | | | 529,736 |
| 8780 | Entities | 529,736 | | |
| 8785 - Entity Grants | As an entity, we will employ 4 staff to assist with daily operations | | | |
| | Personnel - \$340,496 | | | |
| | Personnel to assist with program operations. | | | |
| | Travel - \$27,439 | | | |
| | For travel to provide Recovery Services | | | |
| | Meal Expenses - \$22,000 | | | |
| | For training and meeting expenses. | | | |
| | Supplies - \$7,850 | | | |
| | For Supplies, Dues, Postage and Printing Costs. | | | |
| | Communication and Utilities - \$29,000 | | | |
| | For utilities, telephonerentel and trash service | | | |
| | Repair & Maintenance - \$8,000 | | | |
| | For Repairs & Maintenance Expenses for Recovery Centers. | | | |
| TOTAL | | 529,736 | | 529,736 |

Handwritten signature/initials

| | | | |
|---|--|--|------------------------------------|
| PART I. PROGRAM INFORMATION: | | | |
| Program Name/Title: <u>Day At A Time Club, Inc. - Fort Defiance Recovery Center</u> | | Business Unit No.: <u> </u> New | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| | Contractual Services - \$72,000 For Auditing, Accounting Services, Legal Fees and IT (Tech) Services Special Transactions - \$29,000 For Property & Liability Insurance, Dues & Subscriptions, Advertising, Computer Equipment Services, Software, etc. | | |
| TOTAL | | | |

J-R
3/6/23

Chapter Resolutions
and Other
Supporting
Documents

NNDOL/TFU's FRF Eligibility Determinations
as of October 6, 2022

| ADP | HKID | Title/Project | Amount (\$) | Eligibility Category | Reporting Category | FRF/TFU Review Assignee | Eligibility Determination | Date Request Submitted | Due Date |
|-----|--------|--|-------------|-------------------------|--------------------|-------------------------|---------------------------|------------------------|-----------|
| 252 | HK0200 | DWR Earthen Dam Rehabilitation - Livestock Drinking Water | 5,000,000 | 1 - Respond to COVID-19 | 2.22 | Ajua Ajei-Danso | Eligible | 6/29/2022 | 7/7/2022 |
| 253 | HK0201 | DODE Dine College Navajo Response & Recovery | 3,450,000 | 1 - Respond to COVID-19 | 2.26 | Mel Rodis | Eligible | 7/20/2022 | 7/31/2022 |
| 254 | HK0202 | DODE Dine College Microcampuses & Capital Project | 1,500,000 | 1 - Respond to COVID-19 | 2.25 | Mel Rodis | Eligible | 7/20/2022 | 8/1/2022 |
| 255 | HK0203 | NDOH Day at a Time Club - Chinle/Ft. Defiance Alcohol & Substance Abuse Recovery Centers | 779,786 | 1 - Respond to COVID-19 | 1.13 | Kristen Lowell | Eligible | 9/1/2022 | 9/13/2022 |
| 256 | HK0204 | Navajo Mill Lumber & Logging Company | 420,000 | | | Kristen Lowell | Ineligible | 9/13/2022 | 9/19/2022 |

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Shawna Claw

VICE PRESIDENT

RoAnn Burbank

SECRETARY/TREASURER

Eugene Tso

COUNCIL DELEGATE

Oscar Bia

GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER

NAVAJO NATION

CHIN-OCT-22-082

APPROVING THE SELECTION OF THE CHAPTER DAY AT A TIME CLUB PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,000.00.

WHEREAS:


1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Day at a Time Club was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

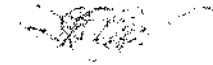
NOW, THEREFORE BE IT RESOLVED THAT:

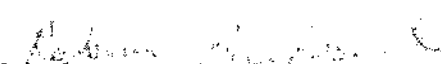
1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Day at a Time Club was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walter Yuzare and seconded by Pamela Bia and the same was passed by a vote of 9 in favor, 0 opposed, and 1 abstained, this 17th day of October, 2022.


Dr. Rosanna Jumbo-Fitch, President


Shawna Claw, Vice Presidents


RoAnn Burbank, Secretary/Treasurer

THE NAVAJO NATION
 FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
 FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S name and title rosanna.jumbo@naataanii.org CONTACT PERSON'S info

Title and type of Project: Chinle Chapter "Day at a Time Club" Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known

document attached

Amount of FRF requested: 250,000.00 FRF funding period: 2023-2025
Indicate Project starting and ending/deadline data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Day at a Time Club (DAATC) Project has integrated cultural and spiritual traditions to inspire and motivate members and their families to participate in the purification ceremonies to promote healing and awareness of self and the higher power using sweat lodge, talking circle, etc. to talk about inner struggles and difficulties. The funds will be used to assist the program with building renovations. The DAATC project will be located at Chinle, AZ. The COVID-19 related needs will be met through the healing practices.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter DAATC Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing resources to connect members and their families by setting-up presentations/workshops to strengthen their skills/talents so they can become responsible. DAATC has provided community outreach to help members and their families to attend special events. Additional information of the program is attached.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Day at a Time Club Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Day at a Time Club will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Substance Use Services*^ 1.13
Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their families to participate in sponsored meetings, family events, and outside resources to reinforce their sobriety and regenerate relationships.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached and DAATC supporting documents.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: _____
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCC/Chapter ASO

Approved to submit for Review: _____
signature of DCD Director



DAY AT A TIME CLUB, INC.



178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504
Phone: (928) 729-5931 | Email: dayatimeclub1@gmail.com

September 26, 2022

The Honorable Eugene Tso, Council Delegate, Chinle Chapter

The Honorable Wilson Stewart, Jr. Council Delegate
Fort Defiance, Red Lake, Crystal and Sawmill Chapter

The Honorable Dr. Rosanna Jumbo-Fitch, President, Chinle Chapter

The Honorable Shawna Claw, Vice President, Chinle Chapter

The Honorable RoAnn Burbank, Secretary/Treasurer, Chinle Chapter

Dear Honorable Leaders:

The Day At A Time Club, Inc. (DAATC) is very appreciative of your Chapter's support for ARPA Funding for the Fort Defiance and Chinle Recovery Centers for a two (2) year period. The proposal is for \$779,736.00 that was proposed and submitted on May 27, 2021 to address issues related to the COVID-19 Pandemic. We are all aware that the Inflation and Consumer Price AIndex has reached alarming high levels and we would ask for a consideration to reflect a 15% inflationary Cost, if possible. The overall projected cost now will be (which was unforeseen) for Construction/Renovation only is \$170, 200.00 from \$148,000.00 or an increase of \$22,200.00.

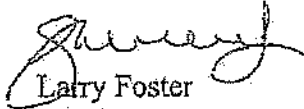
DAATC respectfully request of \$250,000.00 from each Delegate Region and the balance of \$301,936.00 will the requested of President Jonathon Nez that will include the difference of \$22,200.00. DAATC has been in similar discussions with Council Delegate Eugene Tso and Chinle Chapter for the request for match funding.

DAATC will continue to work closely with the Navajo Nation Department of Health, the affected Chapters and other entities to ensure a collaborative and coordinated process to address Alcoholism and Drug Abuse problems and Recovery Processes.

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.

Your Consideration and assistance in this matter will be greatly appreciated. Should you have any questions, please call me at 928-729-5931 (DAATC) or my cell number at 928-380-8390.

Sincerely,



Larry Foster

DAATC Board Member/Program Manager

Cc: Honorable Jonathon Nez, President, Navajo Nation
Chapter Officials, Fort Defiance Chapter
Chapter Officials, Crystal Chapter
Chapter Officials, Red Lake Chapter
Chapter Officials, Sawmill Chapter

DAY AT A TIME CLUB, INC.

178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504
Phone: (928) 729-5981 | Email: dayatimeclub1@gmail.com

March 25, 2022

The Honorable President Jonathan Nez
President Navajo Nation

The Honorable Eugene Tso
Council Delegate
Chinle Chapter
24th Navajo Nation Council

The Honorable Wilson Stewart, Jr.
Council Delegate
Fort Defiance, Crystal, Red Lake and Sawmill Chapters
24th Navajo Nation Council

Dr. Jill Jim, Executive Director
Navajo Nation Department of Health

The Hon. Mr. Nez, The Hon. Mr. Tso, The Hon. Mr. Stewart and The Hon. Dr. Jim,

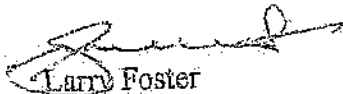
Pursuit to our discussions, DAATC is respectfully requesting that the ARPA Grant Proposal for the Chinle/Fort Defiance Recovery Centers be split half and half with your Districts funding formula, should the Navajo Nation Council decide to proceed with the Equitable Distribution. The first year funding request is \$463,868.00 and second year is \$315,868.00. 50% would be \$389,868.00. Overall total is \$779,736.00.

The other issue that requires immediate attention is the oversight question mentioned by the Department of Justice. At our meeting with Honorable President Nez and his Executive Branch Team, I requested assistance in identifying and obtaining the proper oversight designation. During the meeting, President Nez had requested that Navajo Nation Department of Health to assist DAATC in this matter, hence this request.

All other issues raised by the Department of Justice have been addressed. We have also attached the Grant Proposal Package for your information with the Updated Information.

Should you have any questions, Please feel free to inquire at 928-380-8390.

Sincerely,



Larry Foster
Board Member, Program Manager

Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.



THE NAVAJO NATION
 FORT DEFIANCE CHAPTER
 P.O. Box 366 • Ft Defiance, Arizona 86504
 Phone: (928) 729-4352 • Fax (928) 729-4353
 Email: fddefiance@navajochapters.org

Aaron Sam, *President*
 Genevieve Jackson, *Vice-President*
 Grace Tracy, *Secretary/Treasurer*
 Herman Billie, *Grazing Official*
 Wilson Stewart Jr., *Council Delegate*

JONATHAN HEZ
 Navajo Nation President

MYRON LIZER
 Navajo Nation Vice President

RESOLUTION OF THE FORT DEFIANCE CHAPTER
 NAVAJO NATION

FDC-2021-JUNE-15-03

APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC, SANDSTONE HOUSING INC.,
 NTPU CLEAN-UP PROJECT, NAVAJO VETERINARY PROGRAM, DAY AT A TIME, AND NAVAMILL
 LUMBER & LOGGING COMPANY TO BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN
 RESCUE PLAN ACT (ARPA) OF 2021.

WHEREAS:

- 1 Pursuant to 26 U.S.C., Section 311A) the Fort Defiance Chapter is a duly recognized Chapter of the Navajo Nation Government, as listed at 25 U.S.C., part 1, Section 16 and
- 2 The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021, and signed by the President of the United States Joe Biden on March 11, 2021, and
- 3 the Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021 and
- 4 the Navajo Council Delegate, Wilson C. Stewart Jr. representing the Fort Defiance Chapter, Ft Defiance, Navajo and Crystal received several funding requests through the ARPA of 2021 and
- 5 the following businesses and programs are:

- A Jack Rabbit Development Corporation - 5000110000
- B Sandstone Housing Inc - 5017974903 23
- C NTPU Clean-up Project - 5100000000
- D Navajo Veterinary Program - 5000100000
- E Day At A Time - 5000000000
- F Navamill Lumber & Logging Company - 5000000000

- 6 The departments & programs and various Delegate Wilson C. Stewart Jr. requests were submitted to the Council to request for funding through the ARPA of 2021 and
- 7 the Navajo Nation Director of Community Development, Department of Economic Development, Fort Defiance, Navajo and Crystal received the funding requests and the Council will be considered for funding the projects.

WHEREAS, THE FORT DEFIANCE CHAPTER

- 1 The Fort Defiance Chapter hereby approves and supports the JACKRABBIT DEVELOPMENT, LLC, SANDSTONE HOUSING INC., NTPU CLEAN-UP PROJECT, NAVAJO VETERINARY PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY TO BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN ACT OF 2021.

BEFORE US

We, the undersigned, do hereby certify that the above information is true and correct to the best of our knowledge and belief and we are duly qualified to perform the duties of our office and we are duly sworn and we administered this 16 day of June 2021.

Witnessed by: *Archie Billie*
 Navajo Nation Chapter Vice President

Seconded by: *Jonathan Hez*

Sawmill Chapter

FOUNDED 1911
BY PROGRESSIVE

RESOLUTION OF THE SAWMILL CHAPTER SAW-06-14-2021-02 NAVAJO NATION

APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC,
SANDSTONE HOUSING INC., NFPI CLEAN-UP PROJECT, NAVAJO VETERINARY
PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY TO
BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN ACT
(ARPA) OF 2021 TO ENSURE PROGRAMMATIC DAILY OPERATIONS AND COMPLY
WITH THE FIVE MANAGEMENT SYSTEM POLICIES AND PROCEDURES.

WHEREAS:

1. Pursuant to 26 N. N. C. Section 3 (A) the Fort Defiance Chapter is a duly recognized Chapter of the Navajo Nation Government, as listed at 11 N. N. C., part 1, Section 10; and
2. The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021 and signed by the President of the United States, Joe Biden on March 11, 2021; and
3. The Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021; and
4. Honorable Council Delegate, Wilson C. Stewart Jr. representing the four Chapters, Fort Defiance, Red Lake, Sawmill and Crystal received several funding request through the ARPA of 2021; and
5. The following departments and programs are:

- A. JackRabbit Development Corporation - \$1,034,584.00
- B. Sandstone Housing Inc - \$17,974,993.24
- C. NFPI Clean-up Project - \$1,000,000.00
- D. Navajo Veterinary Program - \$1,064,484.00
- E. Day At A Time - \$315,868.00
- F. NavaMill Lumber & Logging Company - \$19,355,000.00

6. The six departments & programs are within Delegate Wilson C. Stewart Jr. services area and have submitted their proposal to request for funding through the ARPA of 2021, and

7. The Navajo Nation Division of Community Development, Division of Economic Development, Office of the President/Vice President and the Office of the Controller are currently reviewing the proposals.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter hereby approves and supports the funding request for JackRabbit Development, LLC, Sandstone Housing Inc., NFPI Clean-up Project, Max, Veterinary Program, Day At A Time, and NavaMill Lumber & Logging Company to be considered for funding through the American Rescue Plan Act of 2021.


Sawmill Chapter

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter in a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 2 in favor, 0 opposed and 1 abstained on this 14 day of June, 2021.

Motioned By: Larry Lober

Seconded By: Lewis Shirk


Woodie Bennett, President

Arval T. McDeer
PRESIDENT
Roger L. James
VICE-PRESIDENT
Robert Redhouse
SECRETARY/TREASURER
Wilson Stewart, Jr.
COUNCIL DELEGATE

Kathleen Shirley
CHAPTER COORDINATOR
Florina Howard
GRAZING COMMITTEE
MEMBER



RED LAKE CHAPTER

RLC-06-21-26

RESOLUTION OF THE RED LAKE CHAPTER #18

APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC, SANDSTONE HOUSING INC., NFPI CLEAN-UP PROJECT, NAVAJO VETERINARY PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY TO BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN ACT (ARPA) OF 2021.

WHEREAS:

- 1 Pursuant to 26 N. N. C., Section 3 (A) the Red Lake Chapter is a duly recognized Chapter of the Navajo Nation Government, as listed at II N. N. C., part 1, Section 10; and
- 2 The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021, and signed by the President of the United States, Joe Biden on March 11, 2021; and
- 3 The Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021; and
- 4 Honorable Council Delegate, Wilson C. Stewart Jr., representing the four Chapters, Fort Defiance, Red Lake, Sawmill, and Crystal received several funding request through the ARPA of 2021; and
- 5 The following Departments and Programs are:
 - A JackRabbit Development Corporation - \$4,034,359.95
 - B Sandstone Housing Inc. - \$17,974,993.24
 - C NFPI Clean up Project - \$1,000,000.00
 - D Navajo Veterinary Program - \$1,064,484.00
 - E Day At A Time - \$315,868.00
 - F Navamill Lumber & Logging Company - \$19,355,000.00
- 6 The six Departments & Program are within Delegate Wilson C. Stewart Jr., service area and have submitted their proposal to request for funding through the ARPA of 2021; and
- 7 The Navajo Nation Division of Community Development, Division of Economic Development, Office of the President/Vice President and the Office of the Controller are currently reviewing the proposals

CONCLUSION: INTERESTS BEING PROTECTED THAT:

The ARPA Act is an emergency response to the COVID-19 pandemic and is intended to provide relief to individuals and businesses who have been affected by the pandemic. The ARPA Act is a temporary measure and is subject to change. The ARPA Act is intended to provide relief to individuals and businesses who have been affected by the pandemic. The ARPA Act is intended to provide relief to individuals and businesses who have been affected by the pandemic.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Red Lake Chapter at a duly called meeting in (Navajo Nation), New Mexico at which a quorum was present and that same was passed by a vote of 05 in favor, 0 opposed and 01 abstained on this 16th day of June, 2021.


Arval McCabe, Chapter President

Motion by: Wilson Stewart, Jr.
Second by: Loberta Redhouse



PO Box 775, Navajo, New Mexico 87124

Phone: (505) 777-1000 or Fax: (505) 777-1000

CRY-07-2021-048

CRYSTAL CHAPTER RESOLUTION

**APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC,
SANDSTONE HOUSING INC., NFPI CLEAN-UP PROJECT, NAVAJO VETERINARY
PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY
TO BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN
ACT (ARPA) OF 2021.**

WHEREAS:

1. Pursuant to N.N.C Section 3(A), the Crystal Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 N.N.C., Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Crystal Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021, and signed by the President of the United States, Joe Biden on March 11, 2021; and
4. The Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021; and
5. Honorable Council Delegate, Wilson C. Stewart Jr., representing the four Chapters, Fort Defiance, Red Lake, Sawmill, and Crystal received several funding request through the ARPA of 2021; and
6. The following departments and programs are:
 - A. JackRabbit Development Corporation - \$4,034,359.95
 - B. Sandstone Housing Inc. - \$17,974,993.24
 - C. NFPI Clean-Up Project - \$1,000,000.00
 - D. Navajo Veterinary Program - \$1,054,484.00
 - E. Day At a Time - \$315,868.00
 - F. NavaMill Lumber & Logging Company - \$19,355,000.00

7. The six departments & programs are within Delegate Wilson C. Stewart Jr., service area and have submitted their proposal to request for funding through the ARPA of 2021; and

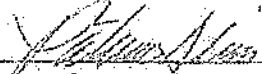
8. The Navajo Nation Division of Community Development, Division of Economic Development, Office of the President/Vice President, and the Office of the Controller are currently reviewing the proposals.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Crystal Chapter hereby approves and supports the JackRabbit Development, L.L.C, Sandstone Housing Inc., NFPI Clean-Up Project, Navajo Veterinary Program, Day At a Time, NavaMill Lumber & Logging Company to be considered for funding through the American Rescue Plan Act of 2021.

CERTIFICATION

I, hereby certify the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico which a quorum was present at that same was motioned by Betty Roanhorse and seconded by Patricia Begay by votes of (10) favor, (01) opposed and (09) abstained this 25th day of August 2021.



Patricia Slim, Chapter President

NAVAJO NATION

1271

12/29/2022

Navajo Nation Council Special Session

05:09:11 PM

Amd# to Amd#

New Business: (Item L.)

PASSED

MOT Henio, J

CONSENT AGENDA-(12)Legislations:

SEC Tso, E

0221-22,0234-22,0239-22,0262-22,
0263-22,0265-22,0268-22,...

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Begay, E

Damon

James, V

Tso, E

Begay, K

Daniels

Nez, R

Walker, T

Begay, P

Freeland, M

Smith

Wauneka, E

Brown

Halona, P

Stewart, W

Yazzie

Charles-Newton

Henio, J

Tso, D

Yellowhair

Crotty

Nay : 0

Excused : 2

Tso, C

Slater, C

Not Voting : 0

Presiding Speaker: Tso